

Projected Numbers for Schools in Burnley

Table 1: PAST SITUATION - Numbers on roll

School	Number on Roll						Current PAN	Year 7 Intake					
	NOR Jan 2013	NOR Jan 2014	NOR Jan 2015	NOR Jan 2016	NOR Jan 2017	% increase or decline over the last 5 years		PAN in Sept 2016	Intake - Sept 2012	Intake - Sept 2013	Intake - Sept 2014	Intake - Sept 2015	Intake - Sept 2016
Hameldon Community College	343	324	335	289	296	-14%	150	89	84	76	54	59	-34%
Shuttleworth College	924	861	765	683	673	-27%	210	151	156	116	120	137	-9%
Unity College	955	925	931	977	1053	+10%	240	180	198	201	228	259	+44%
Sir John Thursby Community College	1015	991	975	980	1064	+5%	210	210	198	207	196	228	+9%
Blessed Trinity RC College	1201	1205	1231	1256	1272	6%	250	228	236	264	264	266	+17%
Burnley High School	0	0	34	133	227	--	90	0	0	34	89	93	--
UTC Lancashire*	0	49	89	79	34	--	0	0	0	0	0	0	--
Burnley District	4438	4355	4360	4397	4619	+4%	1150	858	872	898	951	1042	+21%

* For clarification – UTC Lancashire has closed but is maintaining one year group until they leave school in July 2017, future intake is zero in forecasts and table above.

Table 2: CURRENT SITUATION - Pupil Numbers data

School	Type	Number on Roll as at January 2017 School Census						Net Cap (11-16)	NOR vs Net Cap	PAN	Sep 2017 1 st Pref**	Sept 2017 Offers	PAN vs Offers
		Y7	Y8	Y9	Y10	Y11	Total						
Hameldon Community College	C	58	52	64	65	57	296	750	454	150	35	105	45
Shuttleworth College	FT	139	119	109	161	145	673	1050	365	210	87	120	90
Unity College	FT	257	222	203	195	176	1053	1166	110	240	266	241	-1
Sir John Thursby Community College	FT	231	214	213	200	206	1064	1050	-13	210	177	226	-16
Blessed Trinity RC College	VA	268	262	257	249	236	1272	1290	18	250	347	250	0
Burnley High School	F	93	89	45	0	0	227	450	222	90	126	91	-1
<i>UTC Lancashire*</i>	<i>UTC</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>34</i>	<i>34</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Burnley District		1046	958	891	870	854	4619	5756	1156	1150	1038	1033	117

(**Type:** FT = Foundation Trust, C = Community, VA = Voluntary Aided, VC = Voluntary Controlled, A= Academy and F=Free)

Please note: this excludes sixth form data

* For clarification – UTC Lancashire has closed but is maintaining one year group until they leave school in July 2017; net cap is zero in forecasts and table above.

Table 3: FUTURE SITUATION – Projected Pupil Numbers

	Forecast from Births				Primary Numbers							Secondary Numbers (actual)				
Birth year	15/16	14/15	13/14	12/13	11/12	10/11	09/10	08/09	07/08	06/07	05/06	04/05	03/04	02/03	01/02	00/01
Intake year	2027	2026	2025	2024	2023	2022	2021	2020	2019	2018	2017 ***	2016	2015	2014	2013	2012
Projected intake 5yr average intake **	1076	1016	1069	1060	1103	1070	1124	1114	1102	1069	1024	1046	958	891	870	854
PAN (Provisional)	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150
Surplus (Shortfall)	74	134	81	90	47	80	26	36	48	81	126	104	192	259	280	296
PAN without Hameldon	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Surplus (Shortfall)	-76	-16	-69	-60	-103	-70	-124	-114	-102	-69	-24	-46	42	109	130	146

*For this forecast, it is assumed that the school's market share will be absorbed by the other 5 schools.

** Beyond 2021 forecasts are beyond normal scope of forecast.

*** Actual offers for 2017 intake are currently 1033. Therefore, this exceeds the forecast intake anticipated for September. If this number is admitted to Burnley schools, this will increase the projected position going forward. Therefore, this projected position is a conservative estimate.

Table 4: Housing and Migration (5 Year Position)

Housing Trajectory

In the next 5 years, 1257 new houses are expected to be completed across Burnley District. This is expected to yield approximately 113 secondary pupils in addition to the projected numbers in the previous table.

Burnley district has slight inward migration, made up of moderate inward migration in Burnley primary schools and slight outward migration at Burnley secondary schools.

These figures feed into the latest Forecast (Spring 2017) as follows:

District: Burnley – Autumn 2016 Forecast data and 2016 Housing Land Supply	Figures
Net Capacity of Burnley District secondary school (11-16 Capacity)*	5756
Current number on roll of secondary schools	4619
Projected number on roll in 5 years, excluding housing & migration impact	5434
Projected number on roll in 5 years, including housing & migration	5606
Surplus places in Burnley District in 5 years' time, including housing & migration	150
Surplus places in District in 5 years' time, excluding 750 capacity at Hameldon (school proposing to close)	-600

*Excludes UTC which is closing

Long term housing / Local Plans

Looking at the position beyond 5 years considering the available growth information for the Burnley Local Plan to 2030 there are approximately 900 to 1,500 houses to be built over the plan period. This would be expected to yield approximately **81 to 135** secondary pupils. Given the fact that Burnley have also agreed with Pendle to deliver some of their housing target, this could be seen as a very conservative estimate.